



## 2004-2005 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701

Home County: Pennington

Area in Square Miles: 420

2004 K-12 Fall Enrollment: 12,874

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$40,009,325	\$1,383,877	\$7,511,987	\$0
PK Instruction	\$35,925	\$0	\$657,064	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,510,555	\$750,917	\$2,891,047	\$0
Administration Services	\$6,018,770	\$26,827	\$322,765	\$0
Transportation Services	\$593,981	\$133,964	\$802,583	\$0
Other Support Services	\$10,818,480	\$5,956,022	\$37,087	\$0
Community Services	\$139,246	\$45,376	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,454,566
Debt Service	\$0	\$2,812,160	\$0	\$0
Co-Curricular	\$1,921,161	\$51,850	\$0	\$0
<b>Total Expenditures</b>	<b>\$66,047,443</b>	<b>\$11,160,993</b>	<b>\$12,222,533</b>	<b>\$1,454,566</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$37,294,853	\$12,455,506	\$5,811,377	\$1,225,828
County	\$2,575,747	\$325,455	\$153,260	\$32,546
State	\$21,194,852	\$0	\$3,825,434	\$0
Federal	\$7,731,382	\$0	\$2,738,981	\$0
<b>Total</b>	<b>\$68,796,834</b>	<b>\$12,780,961</b>	<b>\$12,529,052</b>	<b>\$1,258,374</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$3,471,524	\$3,652,217

### Cost per ADM

General Fund Only	\$5,153
Educational Funds*	\$6,159

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$18,877,368
Special Education	\$3,824,834
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$22,702,202</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$109,738
IDEA Part B	\$2,479,299
<b>Total</b>	<b>\$2,589,037</b>

### 2004 Taxable Valuations

Agricultural	\$27,583,025
Owner Occupied	\$2,178,554,737
Non-Ag Z	\$4,140,238
Other Non-Ag/Utilities	\$1,718,068,539
<b>Total</b>	<b>\$3,928,346,539</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	6.680
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1,615.940
General State Aid Adj. ADM	12,807.680

### Teaching Staff Data

Average Teacher Salary	\$38,298
Experience Adjusted Salary	\$37,553
Avg Years of Experience	14.6
% with Advanced Degrees	29.0%
Certified Instructional Staff	783.7
Classroom Staff	2.0

### Ending Fund Balance

General	\$9,642,150
Capital Outlay	\$10,246,011
Special Education	\$1,117,465
Pension	\$986,925

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	13,009
Open Enrolled Students Rec'd	277
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	29.0%
% Special Needs Students	13.1%
Students Transported	2,100
Student to Staff Ratio	16.6
District Attendance Rate	93.2%
Number of Graduates	846

### Enrollment

	ADA	ADM
K-8	8,297.588	8,732.794
9-12	3,613.008	4,040.216
<b>Total</b>	<b>11,910.596</b>	<b>12,773.010</b>

Home	9
Residential Facility	0
Separate School	0
Regular Classroom	871
Self-Contained Classroom	220
24 Hour Program	5
Early Childhood Setting	70
Early Childhood SE Setting	57
PT Early Child and SE	97
Resource Room	375
Day Program	0
Home/Hospital Program	1
<b>Total</b>	<b>1,705</b>

Deaf-Blind	0
Emotionally Disturbed	128
Mental Retardation	95
Hearing Impaired	9
Learning Disabled	564
Multiple Disabilities	87
Orthopedic Impairment	13
Visually Impaired	5
Deaf	5
Speech/Language	491
Other Health Impaired	188
Autism	40
Traumatic Brain Injury	5
Developmental Delay	75
<b>Total</b>	<b>1,705</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	61	43	62	39	64	39	60	33	63	30	64	33	69	26
Science	62	48	69	51	68	50	62	38	61	33	68	44	70	36
Social Science	61	47	68	50	71	48	61	36	61	33	64	40	65	42
Language Arts	56	42	53	33	62	38	61	37	63	33	60	32	56	22
Reading	62	44	65	40	63	37	57	29	59	26	65	39	72	35
Complete Battery	61	44	63	40	65	41	60	33	61	29	64	36	67	31
Number Tested	747	174	776	162	773	152	856	123	885	137	853	91	774	56

### American College Test (ACT)

English	21.4
Math	21.9
Reading	22.3
Science	22.0
Composite Score	22.0
Number Tested	565

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	930	74	68%	35%	43%	20%	67%	25%	51%	25%	55%	27%	51%	20%
Grade 9	1,074	80	67%	29%	68%	23%	73%	34%	71%	19%	76%	34%	75%	31%

*No assessment data are reported when less than ten students were tested.*